

SCHOOL BOARD APPROVED USES FOR REFERENDUM FUNDING

- **Class Size Restoration, All Levels (including New Tech); Estimated +36 Teaching Positions**
- **Assistant Principals, Elementary School; 2 Positions Reduced in 2010-11, Restore 2 Positions in 2011-12**
- **Elementary School Programs, Literacy Coaches; +8 Teaching Positions (including the 6 “restored” FTE shown above this provides 1 literacy coach per elementary school)**
- **Elementary School Programs; +45 Preventionists (1:125 students, 2 per school minimum)**
- **Elementary School Programs, Literacy Coaches; +6 Teaching Positions (currently funded by federal stimulus dollars)**
- **Special Education Programs, Grant Funding Lost, Shift to Referendum Fund; +2 Teaching Positions**
- **Special Education Programs, Grant Funding Lost, Shift to Referendum Fund; Contracted Services, ABA, Testing, Extended Year Services**
- **Special Education Programs; +2 Teaching Positions**
- **High School Programs; +2 Counselor Positions**
- **High School Programs; +.5 Music Director Position**
- **High School Programs; +8 Secondary Content Interventionists**
- **High School Programs; Diploma Plus**
- **Middle School Programs; +3.34 World Language Teaching Positions**
- **Middle School, Reading and Math Intervention; + 6 Teaching Positions**
- **Non Traditional (Alternative) Programs; +9.5 Teaching Positions and 1 Educational Support Staff**

- **Staff Development--Regular Programs and Special Education Programs; Administrator Travel/Registration, Teacher and Educational Support Personnel (Teacher Aide) Stipends, Substitutes (while participating in professional development activities), Contracted Services and Travel/Registration Fees**
- **Extra Curricular Activity Stipends; Restored Funding at 100% of Original Amounts**
- **Library Books and Periodicals**
- **Materials and Supplies; Administrative, Instructional (all programs), Maintenance**
- **Bradford Woods; Restore Full Funding**
- **Honey Creek School Programs; Restore Full Funding**
- **Custodian Positions (6) Reduced After February 2010; +5 Custodian Positions**
- **Lengthen the School Day**
- **Nursing Services; +.5 FTE Registered Nurse**