

## CUTS NOT RESTORED VS. REFORMS

<u>CUTS NOT RESTORED</u>	<u>ESTIMATED ANNUAL COST</u>
Alternative Education	\$696,218
Assistant Supt Curriculum and Instruction and Secretary	\$191,000
PT Ratios Restored to 2009-10, Net of Amount Already Restored	\$1,278,900
.5 Music at BHS North	\$30,000
Counselors (2)	\$131,860
Media Specialists at BHSS	\$47,000
World Language	\$89,080
Healthy Schools Coordinator	\$70,000
Summer School	\$128,450
Subs for Secretaries	\$20,000
Playground Supervision	\$101,500
TOTAL CUTS NOT RESTORED	\$2,784,008
<u>REFORMS</u>	
Elementary School Programs, Literacy Coaches; +8 Teaching Positions (including the 6 "restored" FTE shown above in "restorations" provides 1 literacy coach per elementary school)	\$328,474
Elementary School Programs; +45 Preventionists (1:125 students, 2 per school minimum)	\$680,238
High School Programs; +8 Secondary Content Interventionists	\$259,200
Middle School, Reading and Math Intervention; + 6 Teaching Positions	\$267,240
Non Traditional (Alternative) Programs; +9.5 Teaching Positions and 1 Educational Support Staff	\$445,765
Special Education Programs; +2 Teaching Positions	\$106,110
Lengthen the School Day (requires further study)	\$200,000
High School Programs; Diploma Plus (\$100,000 in Year 2 and Year 3)	\$125,000
Nursing Services; +.5 FTE Registered Nurse	\$19,528
TOTAL UNADJUSTED REFORMS	\$2,431,555
TOTAL	