

MONROE COUNTY COMMUNITY SCHOOL CORPORATION
BOARD OF SCHOOL TRUSTEES
Regular Meeting, March 24, 2020

FOR ACTION: Elementary Book Rental & Instructional Fees, 2020-2021

RECOMMENDATION:

It is recommended that book rental and instructional fees for the 2020-2021 school year be established as follows:

Kindergarten:	\$ 87.69 per Semester = \$175.39 per Year
Grade 1:	\$ 92.56 per Semester = \$185.13 per Year
Grade 2:	\$ 86.03 per Semester = \$172.06 per Year
Grade 3:	\$ 91.46 per Semester = \$182.93 per Year
Grade 4:	\$ 82.07 per Semester = \$164.15 per Year
Grade 5:	\$ 81.02 per Semester = \$162.04 per Year
Grade 6:	\$ 79.76 per Semester = \$159.53 per Year

BACKGROUND DATA:

Each year the Board of School Trustees receives a recommendation to establish book rental and instructional fees. The recommended rental fees are a reflection of actual textbook utilization based upon previously approved adoptions. The recommended instructional fees refer to the materials needed by teachers to deliver the curriculum. The attached schedule presents that data.

**TABULATION OF TEXTBOOK RENTAL AND CONSUMABLE MATERIAL COSTS
2020-2021**

Grade Level	Total Resource Fees	General Fee	Instructional Support Fee	Canvas Fee	Technology Fee	Technology Device	2020-2021 Total Individual Cost	2019-20 Total Individual Cost	Increase (Decrease)
K	\$ 120.89	\$ 9.50	\$ 2.00	\$ 5.00	\$ 2.50	\$ 35.50	\$ 175.39	\$ 180.03	\$ (4.64)
1	\$ 130.63	\$ 9.50	\$ 2.00	\$ 5.00	\$ 2.50	\$ 35.50	\$ 185.13	\$ 188.28	\$ (3.15)
2	\$ 117.56	\$ 9.50	\$ 2.00	\$ 5.00	\$ 2.50	\$ 35.50	\$ 172.06	\$ 174.56	\$ (2.50)
3	\$ 128.43	\$ 9.50	\$ 2.00	\$ 5.00	\$ 2.50	\$ 35.50	\$ 182.93	\$ 189.66	\$ (6.73)
4	\$ 109.65	\$ 9.50	\$ 2.00	\$ 5.00	\$ 2.50	\$ 35.50	\$ 164.15	\$ 166.93	\$ (2.78)
5	\$ 107.54	\$ 9.50	\$ 2.00	\$ 5.00	\$ 2.50	\$ 35.50	\$ 162.04	\$ 165.73	\$ (3.69)
6	\$ 105.03	\$ 9.50	\$ 2.00	\$ 5.00	\$ 2.50	\$ 35.50	\$ 159.53	\$ 167.86	\$ (8.33)

Change in the Average Individual Cost from 2019-20 = (\$4.54)

